For Firm Fixed Price, Time and Materials, and Labor Hour contracts, use only the Loaded Rates sheet and enter the rates and other information directly there.

For Cost Contracts, fill out the Indirect Estimates sheet to calculate the loaded rates, and then transfer the values in the loaded rates column to the Loaded Rates sheet

Independent Government Cost Estimate

Requirement Title:

Date: Rate Escalation Factor   2.50%

Labor Category	Base Year			Option Year 1			Option Year 2			Option Year 3			Option Year 4		
	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total
Category 1	100	100	$ 10,000.00	0	102.5	$ -	0	105.0625	$ -	0	107.6891	$ -	0	110.3813	$ -
Category 2	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 3	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 4	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 5	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 6	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 7	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 8	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 9	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 10	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 11	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 12	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 13	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 14	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Category 15	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -	0	0	$ -
Labor Total	**100**		**$ 10,000.00**	**0**		**$ -**	**0**		**$ -**	**0**		**$ -**	**0**		**$ -**
Other Direct Costs			$ -			$ -			$ -			$ -			$ -
Description /detail (top level)															
Travel			$ -			$ -			$ -			$ -			$ -
ODC/Travel Subtotal			**$ -**			**$ -**			**$ -**			**$ -**			**$ -**
NITAAC Contract Access Fee (effective 1/5/2016)	0.55%		$ 55.00			$ -			$ -			$ -			$ -
.65% for unrestricted															
.55% for small business															
IGCE Grand Total			**$ 10,055.00**			**$ -**			**$ -**			**$ -**			**$ -**

Labor Category	U/M	Unburdened Direct Labor Rate	Fringe Benefits 0.00%	Overhead 0.00%	G&A 0.00%	Fee 0.00%	Loaded Labor Rate	Multiplier
Category 1	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 2	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 3	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 4	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 5	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 6	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 7	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 8	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 9	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 10	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 11	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 12	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 13	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 14	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Category 15	HR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!

AVERAGE #DIV/0!

Labor Category	U/M	Unburdened Direct Labor Rate	Fringe Benefits 33.41%	Overhead 13.68%	G&A 9.00%	Fee 10.00%	Loaded Labor Rate	Multiplier
Category 1	HR	$30.00	$10.02	$5.48	$4.09	$4.96	$54.55	1.818409251
Category 2	HR	$40.00	$13.36	$7.30	$5.46	$6.61	$72.74	1.818409251
Category 3	HR	$50.00	$16.71	$9.13	$6.82	$8.27	$90.92	1.818409251
Category 4	HR	$60.00	$20.05	$10.95	$8.19	$9.92	$109.10	1.818409251
Category 5	HR	$70.00	$23.39	$12.78	$9.55	$11.57	$127.29	1.818409251
Category 6	HR	$80.00	$26.73	$14.60	$10.92	$13.22	$145.47	1.818409251
Category 7	HR	$90.00	$30.07	$16.43	$12.28	$14.88	$163.66	1.818409251
Category 8	HR	$100.00	$33.41	$18.25	$13.65	$16.53	$181.84	1.818409251
Category 9	HR	$110.00	$36.75	$20.08	$15.01	$18.18	$200.03	1.818409251
Category 10	HR	$120.00	$40.09	$21.90	$16.38	$19.84	$218.21	1.818409251
Category 11	HR	$130.00	$43.43	$23.73	$17.74	$21.49	$236.39	1.818409251
Category 12	HR	$140.00	$46.77	$25.55	$19.11	$23.14	$254.58	1.818409251
Category 13	HR	$150.00	$50.12	$27.38	$20.47	$24.80	$272.76	1.818409251
Category 14	HR	$160.00	$53.46	$29.20	$21.84	$26.45	$290.95	1.818409251
Category 15	HR	$170.00	$56.80	$31.03	$23.20	$28.10	$309.13	1.818409251

AVERAGE 1.818409251